

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 3

DATE 06/21/22

SUBJECT:			
FY 2022 APPROPRIATION ADJUSTMENTS			
*** CONSENT ***			
10000-2022 GENERAL FUND			
<u>1140100000 - Non-Departmental</u>			
595055	Undesignated		(91,100)
<u>1420000000 - Elections</u>			
569011	Professional Services		(9,000)
588261	Education		9,000
<u>1820100000 - Human Resources</u>			
575645	Background Check		4,000
<u>1860100000 - Facilities Administration</u>			
522066	Support Services Supply		2,000
<u>2110110000 - Sheriff Office - Employee Resource</u>			
569011	Professional Services		30,000
<u>2110210000 - Sheriff Office - Warrants</u>			
588291	Travel		(30,000)
<u>2210100000 - Constable Precinct 1</u>			
576182	Fuel		3,200
<u>2220100000 - Constable Precinct 2</u>			
576182	Fuel		14,100
<u>2230100000 - Constable Precinct 3</u>			
576182	Fuel		12,000
<u>2240100000 - Constable Precinct 4</u>			
576182	Fuel		8,400
DISPOSITION BY COMMISSIONERS COURT			
SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese

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FY 2022 APPROPRIATION ADJUSTMENTS

2250100000 - Constable Precinct 5

576182 Fuel 5,800

2260100000 - Constable Precinct 6

576182 Fuel 13,600

2270100000 - Constable Precinct 7

576182 Fuel 19,000

2280100000 - Constable Precinct 8

576182 Fuel 11,000

3110302000 - Greenbay Building

522066 Support Services Supply (1,000)

3110303000 - Cold Springs Building

522066 Support Services Supply (1,000)

4115100000 - 348th District Court

521011 Supplies 500

588261 Education (500)

4220800000 - County Crim Court #8

584011 Counsel Fees-Courts 200,000

4880100000 - Courts/Judiciary

584011 Counsel Fees-Courts (200,000)

26100-2022 ROAD AND BRIDGE

1140100000 - Non-Departmental

595055 Undesignated (1,402)

Reversal of entry on 6/14/22

6410100000 - Precinct #4 General

521011 Supplies 1,402

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6410100000 - Precinct #4 General

521011 Supplies (1,402)

Correct entry for 6/14/22

6880100000 - Non-Departmental

595055 Undesignated 1,402

45100-2022 NON-DEBT CAPITAL

3110301000 - 350 W. Belknap Building

540000 Capital (3,836)

Decrease: Sanitary Pipe Replacement (\$3,836)

3110407000 - Tom Vandergriff Civil Courts Building

540000 Capital 3,836

Add: Refrigerators \$3,836

T6000 - 2022 MISCELLANEOUS DONATIONS -FAMILY COURT SERVICES

Revenue

4830300000 - DRO Family Ct Services

484001 Donations - Jury Checks 1,783

Budget

4830300000 - DRO Family Ct Services

500000 Roll-Up for All Expenditures 1,783